

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
419 - Health and Welfare/Health & Hum							
150 Community Services							
297 VNA of Southeastern CT	4,666	9,750	9,750	9,750	9,750	0	0.00%
Community Services Total	4,666	9,750	9,750	9,750	9,750	0	0.00%
Health and Welfare Total	4,666	9,750	9,750	9,750	9,750	0	0.00%

TOWN OF EAST LYME

FY 2022/2023

Dept No. 419
Dept Name Health and Welfare

Budget Input
9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits/Indigent Care	5,250	Home healthcare visits for patients without insurance and with limited financial resources. Health promotion visits for those at risk for hospitalization. \$75.00/hour. Other visits at the home health care cost vary depending on the service.
	Office hours/BP clinics	4,500	60 hours of BP clinics and health promotion activities at various community sites and Senior Center. \$75.00/hour
Health and Welfare Total		<u>9,750</u>	