

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Approved	
139 - Historic Properties Commission							
200 Services - Contracted/Operating							
216	Service Contracts	1,628	3,000	3,000	3,217	3,217	7.23%
222	Building Maintenance	9,028	7,000	7,000	7,000	7,000	0.00%
Services Expenses Total		10,655	10,000	10,000	10,217	10,217	0
300 Supplies & Miscellaneous							
241	Dues in Professional Orginzation	0	168	168	0	0	-100.00%
320	Misc Supplies	0	100	100	50	50	-50.00%
Services Contracted/Operations Total		0	268	268	50	50	0
Historic Properties Commission Total		10,655	10,268	10,268	10,267	10,267	0
							-0.01%

TOWN OF EAST LYME

FY 2022/2023

Dept No. 139

Budget Input

Dept Historic Properties Comm

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	4,217	(1) \$1000.00 to supplement the research and documentation of the town wide Historic House and Properties database on a website being developed by the East Lyme Library being led by Lisa Timothy. (2) \$3,2170.00 for Samuel Smith Farmstead website upgrade, i.e. redesign, training and maintenance to bring it up to the current standard for visibility, user friendly and operational functions for business transactions..
222	Building Maintenance for the Samuel Smith Farmstead	6,000	(1) \$5,000 for material and contractor labor to replace the outdated plumbing in the house and installation of a proper system for winterization of the water system. (2) \$1,000 to purchase lumber for the replacement of deteriorated lower exterior portions of the barn.
Services-Contract/Oper Total		<u>10,217</u>	
300 Operating Expenses			
241	Dues in Prof Org	0	
320	Misc Supplies	50	\$50.00 for Printer ink & paper
Operating Expenses Total		<u>50</u>	
Historic Properties Comm Total		<u><u>10,267</u></u>	