

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
138 - Conservation of Natural Resources Commission							
100 Personnel Services							
412 PT Clerical Recording Secretary	521	700	700	920	920		31.43%
Personnel Services Total	521	700	700	920	920	0	31.43%
300 Supplies & Miscellaneous							
242 Meetings/Conferences/Training/Due	60	75	75	75	75		0.00%
320 Misc Supplies	67	275	275	150	150		-45.45%
Services Contracted/Operations Total	127	350	350	225	225	0	-35.71%
Natural Resources Comm. Total	647	1,050	1,050	1,145	1,145	0	9.05%

Department Total **1,145**

TOWN OF EAST LYME

FY 2022/2023

Dept No. 138
Dept Cons Nat Res Comm.

Budget Input
9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	920	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		700	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	75	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
320	Misc. Supplies	150	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$125), and/or equipment
Operating Expenses Total		225	
Natural Resources Commission Total		1,145	