

## GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
<b>135 - Town Building Committee</b>							
<b>100 Personnel Services</b>							
412 PT Clerical Recording Secretary	1,299	650	650	450	450		-30.77%
<b>Personnel Services Total</b>	<b>1,299</b>	<b>650</b>	<b>650</b>	<b>450</b>	<b>450</b>	<b>0</b>	<b>-30.77%</b>
<b>300 Supplies &amp; Miscellaneous</b>							
204 Postage	0	200	200	100	100		-50.00%
320 Misc Supplies	0	300	300	200	200		-33.33%
<b>Services Contracted/Operations Total</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>-40.00%</b>
<b>Town Building Committee Total</b>	<b>1,299</b>	<b>1,150</b>	<b>1,150</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>-34.78%</b>

# TOWN OF EAST LYME

**FY 2022/2023**

Dept No. 135

Budget Input

Dept Town Building Comm

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	450	Both Elementary School Project and Public Safety Building are substantially completed. There may be some close-out meetings needed in the new fiscal year.
<b>Personnel Services Total</b>		<u>450</u>	
<b>300 Operating Expenses</b>			
204	Postage	100	To allocate postage used from the town's postage machine to department.
320	Misc Supplies	200	Miscellaneous supplies for recording secretary.
<b>Operating Expenses Total</b>		<u>300</u>	
<b>Town Building Comm Total</b>		<u>750</u>	