

GENERAL FUND BUDGET FY 2021/2022

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	286	400	400	400	400		0.00%
Personnel Services Total	286	400	400	400	400	0	0.00%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90		0.00%
245 Dues/Memberships	90	90	90	90	90		0.00%
320 Misc Supplies	70	200	200	200	200		0.00%
Services Contracted/Operations Total	160	380	380	380	380	0	0.00%
ZBA Department Total	446	780	780	780	780	0	0.00%
					Revenue		
					Net Budget	780	

TOWN OF EAST LYME

FY 2022/2023

Dept No. 130

Budget Input

Dept Name ZBA

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		<u>400</u>	
Operating Expenses			
241	Reference/ Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		<u>380</u>	
ZBA Department Total		<u>780</u>	