

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	473	8,250	8,250	4,125	4,125		-50.00%
413 BAA Members	44	0	0				
Personnel Services Total	517	8,250	8,250	4,125	4,125	0	-50.00%
300 Supplies & Miscellaneous							
246 Transportation Allowance	0	25	25	25	25		0.00%
254 Advertising - Hearing	379	400	400	400	400		0.00%
320 Misc Supplies	0	25	25	25	25		0.00%
Services Contracted/Operations Total	379	450	450	450	450	0	0.00%
Board of Assessment Appeals Total	896	8,700	8,700	4,575	4,575	0	-47.41%

TOWN OF EAST LYME

FY 2022/2023

Dept No. 127

Budget Input

Dept **Assessment Appeals**

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	4,125	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation. Anticipating taxpayers requesting hearings subsequent to the July 2022 tax bills.
Personnel Services Total		4,125	
300 Operating Expenses			
246	Transportation Allowance	25	
254	Advertising - Hearing	400	An estimated increase to cover any increase in placing the adds.
320	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
Operating Expenses Total		450	
Assessment Appeals Total		4,575	