

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	Adopted
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	101,323	103,691	103,691	103,691	103,691		0.00%
316 Longevity	800	800	800	800	800		0.00%
412 PT Clerical Recording Secretary	2,040	2,176	2,176	2,176	2,176		0.00%
Personnel Services Total	104,163	106,667	106,667	106,667	106,667	0	0.00%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	383	400	400	400	400		0.00%
243 Consultants	0	0	0	0	0		0.00%
246 Transportation Allow	0	750	750	750	750		0.00%
Services Expenses Total	383	1,150	1,150	1,150	1,150	0	0.00%
300 Supplies & Miscellaneous							
255 Printing	0	100	100	100	100		0.00%
320 Misc Supplies	1,090	1,200	1,200	1,200	1,200		0.00%
Services Contracted/Operations Total	1,090	1,300	1,300	1,300	1,300	0	0.00%
Zoning Commission Total	105,636	109,117	109,117	109,117	109,117	0	0.00%
					Revenue	25,000	01-05-500-509
					Net Budget	84,117	

Department Total **109,117**

TOWN OF EAST LYME

FY 2022/2023

Dept No. **116**
Dept Name **Zoning Comm**

Budget Input
9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	103,691	Salaries/Staff to Zoning Commission.
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission.
Personnel Services Total		<u>106,667</u>	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/ Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	0	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		<u>1,150</u>	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		<u>1,300</u>	
Zoning Commission Total		<u><u>109,117</u></u>	