

**GENERAL FUND BUDGET FY 2022/2023**

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
<b>111 - Judge of Probate</b>							
<b>200 Services - Contracted/Operations</b>							
295 Services - Probate Court	16,177	15,466	15,466	16,080	16,080		3.97%
<b>Services Contracted/Operations Total</b>	<b>16,177</b>	<b>15,466</b>	<b>15,466</b>	<b>16,080</b>	<b>16,080</b>	<b>0</b>	3.97%
<b>Judge of Probate Department Total</b>	<b>16,177</b>	<b>15,466</b>	<b>15,466</b>	<b>16,080</b>	<b>16,080</b>	<b>0</b>	3.97%

# TOWN OF EAST LYME

**FY 2022/2023**

Dept No. 111

Budget Input

Dept Name Judge of Probate

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
295	Services Probate Court	16,080	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2022/23 fiscal year is the eleventh year of this program. Custodial wages back to 5 hours per week. Copier maintenance 5 year lease per RFP which began in 2018.
<b>Services/Contract/Oper Total</b>		<u><b>16,080</b></u>	
<b>Judge of Probate Total</b>		<u><u><b>16,080</b></u></u>	