

GENERAL FUND BUDGET FY 2022/2023

	2021 Actual Expense	2022 Adopted Budget	2022 Amended Budget	2023 Dept Head Requested	2023 Bd Selectmen Proposed	2023 Bd Finance Proposed	
108 - Ledge Light Health District							
200 Services - Contracted/Operations							
290 Ledge Light Health District	137,414	140,127	140,127	141,516	141,516		0.99%
Services Contracted/Operations Total	137,414	140,127	140,127	141,516	141,516	0	0.99%
Ledge Light Health District Total	137,414	140,127	140,127	141,516	141,516	0	0.99%

TOWN OF EAST LYME

FY 2022/2023

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

9-Mar-22

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	141,516	Pursuant to CGS (Section19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.59) no increase from current 2021/22 fiscal year. Previous rate of 7.37 which was maintained 2017/18 through 2020/21. East Lyme's population as reported by DPH is 18,645 up from 18,462 last year. The town has two representatives appointed to the board: F. Kent Sistare and Susan Graham.
Services/Contract/Oper Total		<u>141,516</u>	
Ledge Light Health Dist Total		<u>141,516</u>	