

**TOWN OF EAST LYME  
BUDGET REQUEST 2022-2023  
REVENUE ESTIMATE (FORM G)**

DEPARTMENT, BOARD OR COMM: Zoning Commission

CHAIRMAN/  
DEPARTMENT HEAD NAME:  
ADDRESS:

Matthew Walker  
**William Mulholland, Zoning Official**  
**Town of East Lyme, PO Box 519, Niantic CT 06357**

PHONE NUMBER: **(860) 691-4114**

SOURCE OR DESCRIPTION OF REVENUE	ACTUAL YEAR-END 6/30/2021	PLANNED YEAR-END 12/20/2021	ESTIMATED YEAR-END 6/30/2022	PLANNED YEAR-END 6/30/2023	COMMENTS (How determined; when last increased; comparison to surrounding towns)
Land Use Applications	55,055	25,570	50,000	25,000	Fee Based Fee Schedule Revised in 2008
<b>TOTAL</b>	<b>\$ 55,055</b>	<b>\$ 25,570</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	

# GENERAL FUND BUDGET FY 2022/2023

	2021	2022		2023		2023		2023	
	Actual Expense	Adopted Budget	Amended Budget	Dept Head Requested	Bd Selectmen Proposed	Bd Finance Proposed	Adopted		
<b>116 - Zoning Commission</b>									
<b>100 Personnel Services</b>									
211 Zoning Official	101,323	103,691	103,691	103,691				0.00%	
316 Longevity	800	800	800	800				0.00%	
412 PT Clerical Recording Secretary	2,040	2,176	2,176	2,176				0.00%	
<b>Personnel Services Total</b>	<b>104,163</b>	<b>106,667</b>	<b>106,667</b>	<b>106,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>200 Services - Contracted/Operating</b>									
242 Professional Conventions/Conf	383	400	400	400				0.00%	
243 Consultants	0	0	0	0				0.00%	
246 Transportation Allow	0	750	750	750				0.00%	
<b>Services Expenses Total</b>	<b>383</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>300 Supplies &amp; Miscellaneous</b>									
255 Printing	0	100	100	100				0.00%	
320 Misc Supplies	1,090	1,200	1,200	1,200				0.00%	
<b>Services Contracted/Operations Total</b>	<b>1,090</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>Zoning Commission Total</b>	<b>105,636</b>	<b>109,117</b>	<b>109,117</b>	<b>109,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	
<b>Revenue</b> 01-05-500-509 <b>Net Budget</b> 0									

Department Total **109,117**

**TOWN OF EAST LYME**

Dept No. 116

Dept Name Zoning Comm

**FY 2022/2023**

Budget Input

17-Dec-21

Acct.	Account Description	22/23 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Zoning Official	103,691	Salaries/Staff to Zoning Commission.
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission.

**Personnel Services Total** 106,667

**200 Services - Contracted/Operations**

293	State Fees		
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	0	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
<b>Services-Contract/Oper Total</b>		<u>1,150</u>	

**300 Operating Expenses**

300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
<b>Operating Expenses Total</b>		<u>1,300</u>	

**Zoning Commission Total** 109,117