

TOWN OF EAST LYME
PROPOSED 2021/22
BUDGET
Board of Finance

		Adopted 2019/2020	Adopted 2020/2021	Proposed 2021/2022	Amount of Change Adopted	%Change Adopted
101	First Selectman	204,198	194,963	198,806	3,843	1.97%
102	Assessor	215,915	214,249	221,246	6,997	3.27%
103	Tax Collector	181,670	185,980	194,353	8,373	4.50%
104	Building	211,005	214,734	231,511	16,777	7.81%
105	Town Engineer	229,865	235,182	240,414	5,232	2.22%
106	Human Resources	0	50,053	56,184	6,131	12.25%
107	Town Clerk	157,318	150,044	152,975	2,931	1.95%
108	Health	138,475	137,414	140,127	2,713	1.97%
109	Information Technology	132,240	246,577	314,294	67,717	27.46%
110	Registrars	109,179	126,814	101,700	(25,114)	-19.80%
111	Judge of Probate	15,024	16,177	15,466	(711)	-4.40%
113	Maintenance of Town Buildings	703,881	701,406	782,376	80,970	11.54%
114	General Govt Misc & Benefits	4,781,520	4,831,174	4,880,739	49,565	1.03%
115	Services to Community	25,101	16,901	26,601	9,700	57.39%
116	Zoning Commission	104,603	106,835	109,117	2,282	2.14%
117	Planning Department	83,471	78,879	80,325	1,446	1.83%
118	Finance Department	296,950	268,232	274,228	5,996	2.24%
120	Contingency	253,000	183,000	211,480	28,480	15.56%
126	Board of Finance	38,600	49,100	41,570	(7,530)	-15.34%
127	Board of Assessment Appeals	1,250	1,910	8,700	6,790	355.50%
130	ZBA	780	780	780	0	0.00%
132	Inlands Wetlands Agency	23,255	24,083	39,494	15,411	63.99%
133	WTFD/EL Shellfish Comm	3,500	1,250	3,500	2,250	180.00%
134	Brookside Farm Museum Comm	15,210	15,210	15,320	110	0.72%
135	Town Building Committee	1,800	1,800	1,150	(650)	-36.11%
136	Harbor Management Comm	10,000	6,650	6,650	0	0.00%
138	Cons of Natural Resources	1,150	1,050	1,050	0	0.00%
139	Historic Properties Commission	3,615	11,268	10,268	(1,000)	-8.87%
214	Emergency Management	0	135,458	138,218	2,760	2.04%
215	Public Safety - Dispatch	483,727	505,315	536,546	31,231	6.18%
216	Public Safety - Police Dept	2,584,399	2,753,570	2,896,130	142,560	5.18%
217	Public Safety - Niantic Fire Dept	637,607	691,847	703,168	11,321	1.64%
218	Public Safety - Flanders Fire Dept	496,428	520,848	559,267	38,419	7.38%
224	Public Safety - Fire Marshal	281,071	161,450	165,607	4,157	2.57%
226	Public Safety - Animal Control	95,143	96,915	98,755	1,840	1.90%
317	Public Works - Hwy & Sanitation	3,724,789	3,723,044	3,733,968	10,924	0.29%
418	Commission on Aging	278,367	244,802	262,050	17,248	7.05%
419	Health & Welfare - Health & Hum	9,360	9,548	9,750	202	2.12%
420	Culture & Recreation	1,231,664	1,175,534	1,155,188	(20,346)	-1.73%
421	Parks & Recreation	751,603	761,672	762,139	467	0.06%
	Total General Government	18,516,733	18,851,718	19,381,210	529,492	2.81%
522	Debt Service - Interest	1,587,901	2,140,001	2,186,101	46,100	2.15%
523	Debt Service - Principal	4,011,244	3,677,504	3,534,892	(142,612)	-3.88%
	Total Debt Service	5,599,145	5,817,505	5,720,993	(96,512)	-1.66%
724	Capital	824,580	648,779	683,113	34,334	5.29%
725	Capital Outlays - Special Appr				0	
	Total Capital	824,580	648,779	683,113	34,334	5.29%
	TOTAL TOWN ONLY	24,940,458	25,318,002	25,785,316	467,314	1.85%
999	BOE	49,247,250	50,873,071	52,209,464	1,336,393	2.63%
	TOTAL TOWN & BOE	74,187,708	76,191,073	77,994,780	1,803,707	2.37%