

## GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	Adopted
<b>999 - Board of Education</b>							
1 BOE - Expenditures	48,671,908	50,873,071	50,873,071	52,931,380	52,803,380	52,209,464	2.63%
2 BOE - Payroll							
<b>Board of Education Total</b>	<b>48,671,908</b>	<b>50,873,071</b>	<b>50,873,071</b>	<b>52,931,380</b>	<b>52,803,380</b>	<b>52,209,464</b>	2.63%
<b>Board of Education Total</b>	<b>48,671,908</b>	<b>50,873,071</b>	<b>50,873,071</b>	<b>52,931,380</b>	<b>52,803,380</b>	<b>52,209,464</b>	2.63%
					Revenue	8,773,776	
					Net Budget	43,435,688	

4/26/2021

Department Total **52,209,464**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	21/22 Budget
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1	BOE - Expenditures	52,209,464
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2	BOE - Payroll	
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<b>Board of Education Total</b>		<u><b>52,209,464</b></u>
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Revenues

01-02-200-201	<b>5,857,856</b>
01-08-800-801	<u><b>2,915,920</b></u>
	<b>8,773,776</b>

## **FY 2021/2022**

**Budget Input  
26-Apr-21**

### **Supporting Description of Activity**

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Budget as forwarded to the Board of Education by the Superintendent. At this time in the budget process all is noted in this budget account. On the front sheet budget increase is shown as a percentage of adopted budget. **BoS updated BoE budget per their adopted budget on February 22, 2021. BoF reduction of \$593,916 including \$431,916 use of ESSER funding and additional \$162,000**