

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,164,427	1,175,534	1,175,534	1,160,188	1,155,188	1,155,188	-1.73%
Community Services Total	1,164,427	1,175,534	1,175,534	1,160,188	1,155,188	1,155,188	-1.73%
Culture and Recreation Total	1,164,427	1,175,534	1,175,534	1,160,188	1,155,188	1,155,188	-1.73%

TOWN OF EAST LYME

FY 2021/2022

Dept No. **420**
 Dept **Culture and Recreation**

Budget Input
26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,155,188	The East Lyme Public Library provides library service for 10,904 registered users and for all town residents in general. The library has a collection of 128,243 physical items, over 28,000 ebooks and e audiobooks, and 240 online magazines. Approximately 2.5 million items are available through the LION consortium. BoS \$5,000 reduction, updated health insurance rate information
Culture and Recreation Total		1,155,188	

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