

**GENERAL FUND BUDGET FY 2021/2022**

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
<b>419 - Health and Welfare/Health &amp; Hum</b>							
<b>150 Community Services</b>							
297 VNA of Southeastern CT	8,014	9,548	9,548	9,750	9,750	9,750	2.12%
<b>Community Services Total</b>	<b>8,014</b>	<b>9,548</b>	<b>9,548</b>	<b>9,750</b>	<b>9,750</b>	<b>9,750</b>	2.12%
<b>Health and Welfare Total</b>	<b>8,014</b>	<b>9,548</b>	<b>9,548</b>	<b>9,750</b>	<b>9,750</b>	<b>9,750</b>	2.12%

**TOWN OF EAST LYME**

**FY 2021/2022**

Dept No. 419  
Dept Name Health and Welfare

Budget Input  
26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
297	VNA of Southeastern CT		
	<b>AHS Visits/Indigent Care</b>	<b>5,250</b>	Home healthcare visits for patients without insurance and with limited financial resources. Health promotion visits for those at risk for hospitalization. \$75.00/hour. Other visits at the home health care cost vary depending on the service.
	<b>Office hours/BP clinics</b>	<b>4,500</b>	60 hours of BP clinics and health promotion activities at various community sites and Senior Center. \$75.00/hour
<b>Health and Welfare Total</b>		<u><b>9,750</b></u>	