

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Approved	
139 - Historic Properties Commission							
200 Services - Contracted/Operating							
216	0	2,000	2,000	3,000	3,000	3,000	50.00%
222	2,998	9,000	9,000	7,000	7,000	7,000	-22.22%
Services Expenses Total	2,998	11,000	11,000	10,000	10,000	10,000	
300 Supplies & Miscellaneous							
241	98	168	168	168	168	168	0.00%
320	76	100	100	100	100	100	0.00%
Services Contracted/Operations Total	174	268	268	268	268	268	
Historic Properties Commission Total	3,173	11,268	11,268	10,268	10,268	10,268	-8.87%
					Revenue	0	
					Net Budget	10,268	

4/26/2021

TOWN OF EAST LYME

FY 2021/2022

Dept No. 139

Budget Input

Dept Historic Properties Comm

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	3,000	\$1500.00 for research and documentation of historic houses and other properties developed between 1888 and 1920. \$500 for additional documentation of original historic house inventory. \$1000 for Samuel Smith Farmstead website development and maintenance.
222	Building Maintenance for the Samuel Smith Farmstead	7,000	(1) \$7,000 for contractor labor & equipment for clapboard installation and painting the East side of the House. This will complete the exterior siding restoration. (2) \$1,000 to purchase lumber for replace of the 2nd floor of the barn so it can be used for displays/class room space. <u>First Selectman reduction of \$1,000.</u>
Services-Contract/Oper Total		10,000	
300 Operating Expenses			
241	Dues in Prof Org	168	\$98.00 for American Association of State and Local History (AASLH) and \$70.00 for Connecticut League History Organizations (CLHO) dues
320	Misc Supplies	100	\$100 for Printer ink, paper, stamps
Operating Expenses Total		268	
Historic Properties Comm Total		10,268	