

## GENERAL FUND BUDGET FY 2021/2022

|   | 2020<br>Actual<br>Expense | 2021<br>Adopted<br>Budget | 2021<br>Amended<br>Budget | 2022<br>Dept Head<br>Requested | 2022<br>Bd Selectmen<br>Proposed | 2022<br>Bd Finance<br>Proposed |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|--------------------------------|
| <b>138 - Conservation of Natural Resources Commission</b> |                           |                           |                           |                                |                                  |                                |
| <b>100 Personnel Services</b>                             |                           |                           |                           |                                |                                  |                                |
| 412 PT Clerical Recording Secretary                       | 383                       | 700                       | 700                       | 700                            | 700                              | 700                            |
| <b>Personnel Services Total</b>                           | <b>383</b>                | <b>700</b>                | <b>700</b>                | <b>700</b>                     | <b>700</b>                       | <b>700</b>                     |
| <b>300 Supplies &amp; Miscellaneous</b>                   |                           |                           |                           |                                |                                  |                                |
| 242 Meetings/Conferences/Training/Due                     | 85                        | 75                        | 75                        | 75                             | 75                               | 75                             |
| 320 Misc Supplies   | 145                       | 275                       | 275                       | 275                            | 275                              | 275                            |
| <b>Services Contracted/Operations Total</b>               | <b>230</b>                | <b>350</b>                | <b>350</b>                | <b>350</b>                     | <b>350</b>                       | <b>350</b>                     |
| <b>Natural Resources Comm. Total</b>                      | <b>614</b>                | <b>1,050</b>              | <b>1,050</b>              | <b>1,050</b>                   | <b>1,050</b>                     | <b>1,050</b>                   |

Department Total **1,050**

**TOWN OF EAST LYME**

**FY 2021/2022**

Dept No. 138  
Dept Cons Nat Res Comm.

Budget Input  
26-Apr-21

| Acct.                                     | Account Description                    | 21/22 Budget | Supporting Description of Activity   |
|---|--|--------------|--|
| <b>100 Personnel Services</b>             |  |              |  |
| 412                                       | PT Clerical Recording Secretary        | 700          | Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.                      |
| <b>Personnel Services Total</b>           |  | <b>700</b>   |  |
| <b>300 Operating Expenses</b>             |  |              |  |
| 242                                       | Meetings/Conferences/<br>Training/Dues | 75           | Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55). |
| 320                                       | Misc. Supplies                         | 275          | Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$125), and/or equipment  |
| <b>Operating Expenses Total</b>           |  | <b>350</b>   |  |
| <b>Natural Resources Commission Total</b> |  | <b>1,050</b> |  |