

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
135 - Town Building Committee							
100 Personnel Services							
412 PT Clerical Recording Secretary	758	1,300	1,300	650	650	650	-50.00%
Personnel Services Total	758	1,300	1,300	650	650	650	-50.00%
300 Supplies & Miscellaneous							
204 Postage	0	200	200	200	200	200	0.00%
320 Misc Supplies	0	300	300	300	300	300	0.00%
Services Contracted/Operations Total	0	500	500	500	500	500	0.00%
Town Building Committee Total	758	1,800	1,800	1,150	1,150	1,150	-36.11%

TOWN OF EAST LYME

FY 2021/2022

Dept No. 135

Budget Input

Dept Town Building Comm

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	650	Elementary School Project is winding down, working on the Public Safety Building.
Personnel Services Total		<u>650</u>	
300 Operating Expenses			
204	Postage	200	To allocate postage used from the town's postage machine to department.
320	Misc Supplies	300	Miscellaneous supplies for recording secretary.
Operating Expenses Total		<u>500</u>	
Town Building Comm Total		<u>1,150</u>	