

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	528	400	400	400	400	400	0.00%
Personnel Services Total	528	400	400	400	400	400	0.00%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	90	90	90	90	90	90	0.00%
320 Misc Supplies	61	200	200	200	200	200	0.00%
Services Contracted/Operations Total	151	380	380	380	380	380	0.00%
ZBA Department Total	679	780	780	780	780	780	0.00%
					Revenue		
					Net Budget	780	

TOWN OF EAST LYME

FY 2021/2022

Dept No. 130

Budget Input

Dept Name ZBA

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		<u>400</u>	
Operating Expenses			
241	Reference/ Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		<u>380</u>	
ZBA Department Total		<u>780</u>	