

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	175	1,470	1,470	8,250	8,250	8,250	461.22%
Personnel Services Total	175	1,470	1,470	8,250	8,250	8,250	461.22%
300 Supplies & Miscellaneous							
246 Transportation Allowance	0	25	25	25	25	25	0.00%
254 Advertising - Hearing	389	390	390	400	400	400	2.56%
320 Misc Supplies	75	25	25	25	25	25	0.00%
Services Contracted/Operations Total	464	440	440	450	450	450	2.27%
Board of Assessment Appeals Total	639	1,910	1,910	8,700	8,700	8,700	355.50%

TOWN OF EAST LYME**FY 2021/2022**

Dept No. 127

Budget Input

Dept **Assessment Appeals**

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	8,250	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The large increase is due to it being a revaluation year. The figure was based on the allocation for the BAA from the 2011 revaluation.
Personnel Services Total		8,250	
300 Operating Expenses			
246	Transportation Allowance	25	
254	Advertising - Hearing	400	An estimated increase to cover any increase in placing the adds.
320	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
Operating Expenses Total		450	
Assessment Appeals Total		8,700	