

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
111 - Judge of Probate							
200 Services - Contracted/Operations							
295 Services - Probate Court	15,024	16,177	16,177	15,466	15,466	15,466	-4.40%
Services Contracted/Operations Total	15,024	16,177	16,177	15,466	15,466	15,466	-4.40%
Judge of Probate Department Total	15,024	16,177	16,177	15,466	15,466	15,466	-4.40%

TOWN OF EAST LYME

FY 2021/2022

Dept No. 111

Budget Input

Dept Name Judge of Probate

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
295	Services Probate Court	15,466	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2021/22 fiscal year is the tenth year of this program. Custodial wages back to 5 hours per week. Copier maintenance 5 year lease per RFP which began in 2018.
Services/Contract/Oper Total		<u>15,466</u>	
Judge of Probate Total		<u>15,466</u>	