

**GENERAL FUND BUDGET FY 2021/2022**

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>							
<b>200 Services - Contracted/Operations</b>							
290 Ledge Light Health District	138,475	137,414	137,414	140,127	140,127	140,127	1.97%
<b>Services Contracted/Operations Total</b>	<b>138,475</b>	<b>137,414</b>	<b>137,414</b>	<b>140,127</b>	<b>140,127</b>	<b>140,127</b>	1.97%
<b>Ledge Light Health District Total</b>	<b>138,475</b>	<b>137,414</b>	<b>137,414</b>	<b>140,127</b>	<b>140,127</b>	<b>140,127</b>	1.97%

# TOWN OF EAST LYME

**FY 2021/2022**

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	140,127	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.59) an increase from \$7.37 which was maintained since 2017/18 for three consecutive years. East Lyme's population as reported by DPH is 18,462 down from 18,645 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Susan Graham.
<b>Services/Contract/Oper Total</b>		<u>140,127</u>	
<b>Ledge Light Health Dist Total</b>		<u>140,127</u>	