

# GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	2022 Adopted
<b>105 - Town Engineer</b>							
<b>100 Personnel Services</b>							
211 Town Engineer	100,046	102,341	102,341	104,644	104,644	104,644	2.25%
213 Civil Engineer I	79,693	81,521	81,521	83,355	83,355	83,355	2.25%
311 Admin Assistant	42,906	43,890	43,890	43,890	44,885	44,885	2.27%
316 Longevity	1,400	1,400	1,400	1,500	1,500	1,500	7.14%
<b>Personnel Services Total</b>	<b>224,045</b>	<b>229,152</b>	<b>229,152</b>	<b>233,389</b>	<b>234,384</b>	<b>234,384</b>	2.28%
<b>200 Services - Contracted/Operations</b>							
029 Storm Water Mgt.	3,333	3,500	3,500	3,500	3,500	3,500	0.00%
<b>Services Contracted/Operations Total</b>	<b>3,333</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	0.00%
<b>300 Operating Expenses</b>							
241 Dues in Prof Organization	1,125	1,230	1,230	1,230	1,230	1,230	0.00%
246 Transportation Allowance	400	400	400	400	400	400	0.00%
320 Misc Supplies	(21)	900	900	900	900	900	0.00%
<b>Operating Expenses Total</b>	<b>1,504</b>	<b>2,530</b>	<b>2,530</b>	<b>2,530</b>	<b>2,530</b>	<b>2,530</b>	0.00%
<b>Town Engineer Department Total</b>	<b>228,881</b>	<b>235,182</b>	<b>235,182</b>	<b>239,419</b>	<b>240,414</b>	<b>240,414</b>	2.22%

# TOWN OF EAST LYME

**FY 2021/2022**

Dept No. 105

Budget Input

Dept Name Town Engineer

26-Apr-21

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Town Engineer	104,644	Department Head, non-union position. 2.25% COLA approved by BoS 1/20/21.
213	Civil Engineer I	83,355	This employee works on many of the PW projects preparing plans and specifications for bidding out projects, helps with survey and inspections, researches project information and gives general support to all Town engineering issues. 2.25% COLA approved by BoS 1/20/21
311	Admin Assistant	44,885	75% of this union administrative assistant position is funded by this line item while 25% will be funded by Water Department. Wages updated by BoS one year UPSEU contract extension 2.25% COLA.
316	Longevity	1,500	Longevity is paid based on an agreement with the Town and the unaffiliated employees.
<b>Personnel Services Total</b>		<b>234,384</b>	

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
229	Storm Water Mgt	3,500	Federal / State mandated stormwater testing and permitting for "East Lyme General Permit for the Discharge of Stormwater from Small Separate Storm Sewer Systems" This permit requires mandatory annual testing, mapping, and updating. Expenses include laboratory fees, annual permit renewal fees (for 5 years), GPS equipment and software related expenses, mapping costs, catch basin cleaning pursuant to the permit, new permit costs (once every five years), educational materials for the Town and School system. This budget line has been stressed over the last few years with additional requirements by the CT DEEP so there is also a line item under the Public Works Department 317 for the additional requirements (mainly additional stormwater testing and catch basin cleaning) that is part of our MS4 permit.
<b>Services/Contract/Oper Total</b>		<b>3,500</b>	
<b>300 Operating Expenses</b>			
241	Dues in Professional Organization	1,230	Required State of Connecticut Professional Engineering and Land Surveying licenses. American Society of Civil Engineers dues. Connecticut Association of Land Surveyors dues. Memberships in professional organizations provide professional development, seminars, access to publications, forums for the exchange of professional ideas.
246	Transportation Allowance	400	Mileage allowance for seminars, training and going to various project sites around Town. We are trying to have all employees take town vehicles as much as possible but that is not always possible so we have included a small amount for employee mileage while driving their personal vehicles.
320	Miscellaneous Supplies	900	Ink and paper for large format plotter (24"x36") required to print engineering plans and other large format documents for engineering and other departments. Surveying and field equipment supplies. Batteries for surveying instrument, metal detector, GPS unit etc.. Various other office supplies.
<b>Professional/Technical Total</b>		<b>2,530</b>	
<b>Town Engineer Total</b>		<b>240,414</b>	