

GENERAL FUND BUDGET FY 2021/2022

	2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	Adopted
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	99,135	101,409	101,409	101,409			0.00%
316 Longevity	800	800	800	800			0.00%
412 PT Clerical Recording Secretary	1,209	2,176	2,176	2,676			22.98%
Personnel Services Total	101,144	104,385	104,385	104,885	0	0	0.48%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	379	400	400	400			0.00%
243 Consultants	0	0	0				
246 Transportation Allow	0	750	750	750			0.00%
Services Expenses Total	379	1,150	1,150	1,150	0	0	0.00%
300 Supplies & Miscellaneous							
255 Printing	0	100	100	100			0.00%
320 Misc Supplies	438	1,200	1,200	1,200			0.00%
Services Contracted/Operations Total	438	1,300	1,300	1,300	0	0	0.00%
Zoning Commission Total	101,961	106,835	106,835	107,335	0	0	0.47%
					Revenue	0	01-05-500-509
					Net Budget	0	

Department Total **107,335**

TOWN OF EAST LYME

FY 2021/2022

Dept No. **116**
 Dept Name **Zoning Comm**

Budget Input
10-Dec-20

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	101,409	Salaries/Staff to Zoning Commission
316	Longevity	800	
412	PT Clerical Recording Secretary	2,676	Recording Secretary to the Zoning Commission. In addition, as a result of the COVID-19 Pandemic the increase covers related costs associated with conducting virtual meetings. As the Commission must converse in a dialog with multiple members of the public in an virtual forum, the Commission utilizes an existing Administrative Assistant as a Technical Moderator to handle and manage the individuals who speak, submit evidence or testimony at virtual meetings.
Personnel Services Total		104,885	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/ Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	0	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		1,150	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,300	
Zoning Commission Total		107,335	