GENERAL FUND BUDGET FY 2021/2022

		2020 Actual Expense	2021 Adopted Budget	2021 Amended Budget	2022 Dept Head Requested	2022 Bd Selectmen Proposed	2022 Bd Finance Proposed	Adopted
116	- Zoning Commissio	n						£)
100 Pe	rsonnel Services							
211	Zoning Official	99,135	101,409	101,409	101,409			0.00%
316	Longevity	800	800	800	800			0.00%
412	PT Clerical Recording Secretary	1,209	2,176	2,176	2,176			0.00%
Personnel Services Total		101,144	104,385	104,385	104,385	0	0	0.00%
200 Se	rvices - Contracted/Operating							
242	Professional Conventions/Conf	379	400	400	400			0.00%
243	Consultants	0	0	0				
246	Transportation Allow	0	750	750	750			0.00%
Services Expenses Total		379	1,150	1,150	1,150	0	0	0.00%
300 Supi	plies & Miscellaneous							
255	Printing	0	100	100	100			0.00%
320	Misc Supplies	438	1,200	1,200	1,200			0.00%
Services Contracted/Operations Total		438	1,300	1,300	1,300	0	0	0.00%
Zonina (Commission Total	101,961	106,835	106,835	106,835	0	0	0.00%
Zonnig	Commission rotal	101,301	100,033	100,033	100,833			0.00%
					Revenue 0 Net Budget 0		01-05-500-509	

Department Total 106,835

TOWN OF EAST LYME

Dept No. 116
Dept Name Zoning Comm

FY 2021/2022

Budget Input 10-Dec-20

Acct.	Account Description	21/22 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	101,409	Salaries/Staff to Zoning Commission
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission
Personi	nel Services Total	104,385	
200 Ser	vices - Contracted/Oper	ations	
242	Professional Conventions/ Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
246 Services	Consultants Transportation Allowance s-Contract/Oper Total	750 1,150	Subject to approval of the First Selectmen at time of need.
300 320	Prating Expenses Printing Office Supplies ng Expenses Total	100 1,200 1,300	Required to have printed copies of the Zoning Regulations available to the public. Supplies necessary to office operations.
Zoning Commission Total		106,835	

TOWN OF EAST LYME BUDGET REQUEST 2021-2022 REVENUE ESTIMATE (FORM C)

DEPARTMENT, BOARD OR COMM:

Zoning Commission

CHAIRMAN/

Matthew Walker

DEPARTMENT HEAD NAME:

William Mulholland, Zoning Official

ADDRESS:

Town of East Lyme, PO Box 519, Niantic CT 06357

PHONE NUMBER:

(860) 691-4114

	10007					
SOURCE OR DESCRIPTION OF REVENUE	i Y	EAR-END	YEAR-END	YEAR-END	PLANNED YEAR-END 6/30/2022	COMMENTS (How determined; when last increased; comparison to surrounding towns)
and Use Applications	\$	79,045 \$	23,335	\$ 50,000	\$ 25,	000 Fee Based Fee Schedule Revised in 2008
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TOTAL	 \$	79,045 \$	23,335	\$ 50,000		000