

**Director's Report
September 10, 2020**

McCook Point Park/Beaches:

- Beach staff did an outstanding job this summer under challenging circumstances for the most part our patrons were polite and understanding of our regulations.
- Preliminary Budget Figures for this summer are as follows:
 - Estimated Expenses \$187,928
 - Estimated Revenue \$153,407
 - Total Loss of (\$34,521)
 - Losses are offset by surplus from the 2019 season of approximately \$12,000 and the state of CT reimbursement for loss of parking at Cini Park in the amount of approximately \$50,000.
 - Current estimated balance in the beach enterprise fund is between \$27,000 and \$28,000. The selling of non-resident daily beach fees was a huge help in reducing our losses.
- Upcoming Events at McCook include:
 - Narcotics Anonymous Concert in the Bandshell on Sept. 12th
 - Eastern CT Ballet Performances in the Bandshell on Oct. 3, 10 and 24
 - Out of the Darkness Suicide Awareness Walk on Oct. 17
- Boardwalk remains two directional walking we have not received any recent complaints.
- The East Lyme Public Trust Foundation has recently funded lighting for the Band Shell that will include performance and security lighting, we hope to have it installed this fall.

Athletic Facilities:

- This summer was particularly challenging for our irrigation systems, we replaced the pump at the Little League Complex, Youth Football and Middle School Soccer were impacted by the Water Project on the access road behind the Middle School. Major repairs and work completed at Peretz Park @ Bridebrook that included a new irrigation pump and the well was hydro purged do to excess Iron build-up, we have seen a significant improvement on the pressure and flow to our irrigation system.
- Youth Soccer Program has started, Fall Baseball and Softball are under way and Youth Football has moved to flag football for this season.
- A big shout out to the Engineering and Public Works Department for improvements to the entrance at Veterans Memorial Park and improved parking on the access road behind the Middle School.
- Later this fall we will continue with fencing upgrades to the Softball Field at Veterans Memorial Park as part of our Capital Improvement Program.

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Sept 11 20 20 AT 10:17 AM/PM
Bruce Harris AIC
EAST LYME TOWN CLERK

Programs:

- Events Magazine was delivered a few weeks ago, we are continuing to offer limited programs and enrollment numbers.

Miracle League Field:

- A small ribbon cutting ceremony will be conducted on Sunday, September 13 to recognize our Grand Slam sponsors (\$20,000 +)
- Programming on the field includes dance and soccer programs that start this weekend.