

**GENERAL FUND BUDGET FY 2020/2021**

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	Adopted
<b>999 - Board of Education</b>							
1 BOE - Expenditures	47,970,983	49,247,250	49,247,250	52,273,642	51,699,974	50,873,071	3.30%
2 BOE - Payroll							
<b>Board of Education Total</b>	<b>47,970,983</b>	<b>49,247,250</b>	<b>49,247,250</b>	<b>52,273,642</b>	<b>51,699,974</b>	<b>50,873,071</b>	3.30%
<b>Board of Education Total</b>	<b>47,970,983</b>	<b>49,247,250</b>	<b>49,247,250</b>	<b>52,273,642</b>	<b>51,699,974</b>	<b>50,873,071</b>	3.30%
					<b>Revenue</b>	<b>3,100,000</b>	01-08-800-801
					<b>Net Budget</b>	<b>48,599,974</b>	

Department Total **50,873,071**

## TOWN OF EAST LYME

**FY 2020/2021**

Dept No. 999

Budget Input

Dept Name Board of Education

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
1	BOE - Expenditures	50,873,071	Budget as forwarded to the Board of Education by the Superintendent. At this time in the budget process all is noted in this budget account. On the front sheet budget increase is shown as a percentage of adopted budget. <b>BoS reduction of \$573,668 per the approved BoE budget.</b>
2	BOE - Payroll		<b>BoE recommended and BoF approved \$826,903 reduction.</b>
			<a href="https://www.eastlymeschools.org/board-of-education/budget-information">https://www.eastlymeschools.org/board-of-education/budget-information</a>
Board of Education Total		<u>50,873,071</u>	