

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,183,645	1,231,664	1,231,664	1,242,966	1,242,966	1,175,534	-4.56%
Community Services Total	1,183,645	1,231,664	1,231,664	1,242,966	1,242,966	1,175,534	-4.56%
Culture and Recreation Total	1,183,645	1,231,664	1,231,664	1,242,966	1,242,966	1,175,534	-4.56%

TOWN OF EAST LYME

FY 2020/2021

Dept No. **420**
 Dept **Culture and Recreation**

Budget Input
14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,175,534	The East Lyme Public Library provides library service for 11,367 registered users and for all town residents in general. The library has a collection of 128,243 physical items, over 28,000 ebooks and e audiobooks, and 240 online magazines. Approximately 2.5 million items are available through the LION consortium. BoS forwarded \$9,072 reduction to BoF, which BoF did not approve due to net impact of annual required contribution to Pension Plan +\$7,368 and Health Insurance reduction \$74,800. The BoF approved \$67,432 reduction.
Culture and Recreation Total		1,175,534	

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