

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
419 - Health and Welfare/Health & Hum							
150 Community Services							
297 VNA of Southeastern CT	9,360	9,360	9,360	9,548	9,548	9,548	2.01%
Community Services Total	9,360	9,360	9,360	9,548	9,548	9,548	2.01%
Health and Welfare Total	9,360	9,360	9,360	9,548	9,548	9,548	2.01%

TOWN OF EAST LYME

FY 2020/2021

Dept No. 419
 Dept Name Health and Welfare

Budget Input
 5/142020

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits/Indigent Care	5,138	Home healthcare visits for patients without insurance and with limited financial resources. Health promotion visits for those at risk for hospitalization. \$73.50/hour. Other visits at the home health care cost vary depending on the service.
	Office hours/BP clinics	4,410	60 hours of BP clinics and health promotion activities at various community sites and Senior Center. \$73.50/hour
Health and Welfare Total		9,548	