

**TOWN OF EAST LYME  
PROPOSED 2020/21 CAPITAL PROJECTS**

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		First			
01-70-724-700-100	CNRE-Municipal Proj	Selectman Requested	Board of Selectmen	Board of Finance	Notes
	CAD Software & Survey Equipment	10,000	10,000	10,000	Balance: \$1,997
	Town Projects (Roofs)	10,000	10,000	10,000	Balance: \$38,036
	HVAC Replacement Town-wide	15,000	15,000	15,000	Balance: \$6,419
	Sam Smith House/Historic Properties	10,000	10,000	10,000	Town Share Match Grant
	Sidewalk Repair - Town-wide	10,000	10,000	10,000	Balance: \$54,399
	Town Projects - Various	-	-	-	Balance: \$97,723
	Townwide Servers	5,000	5,000	5,000	Balance: \$10,000
	Revaluation	130,000	130,000	55,000	Balance: \$218,925
	East Lyme/Waterford Boat (Police Engine Replacement)	8,500	8,500	8,500	Balance: \$16,000
	<b>TOTAL</b>	<b>198,500</b>	<b>198,500</b>	<b>123,500</b>	
<b>01-70-724-700-NEW</b>	<b>Town - CIP</b>				
	Engineering Vehicle (Acquisition)	5,051	5,051	5,051	
	<b>TOTAL</b>	<b>5,051</b>	<b>5,051</b>	<b>5,051</b>	
<b>01-70-724-700-415</b>	<b>Town Computer Equipment</b>				
	Technology Upgrade/Town-wide computers	15,000	15,000	10,000	GF
	<b>TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>10,000</b>	
<b>01-70-724-700-421</b>	<b>Town P &amp; R Acquisition Program</b>	<b>49,811</b>	<b>49,811</b>	<b>49,811</b>	20/21 Existing CNRE \$
<b>01-70-724-700-461</b>	<b>Turn-out Gear 4-full sets @ \$3,224 each</b>	<b>12,896</b>	<b>12,896</b>	<b>6,448</b>	GF
	Thermal Imaging Camera	11,000	11,000	11,000	
	<b>TOTAL</b>	<b>23,896</b>	<b>23,896</b>	<b>17,448</b>	
<b>01-70-724-700-462</b>	<b>PS-FFD Equip</b>				
	FFD Acquisition Chiefs Vehicle	7,366	7,366	7,366	GF
	SCBA 45 minute cylinders (5 @ \$1,320 each)	6,600	6,600	6,600	GF
	Assorted Fire Hose	6,000	6,000	6,000	GF
	Turn-out Gear 4-full sets @ \$3,224 ea	12,896	12,896	6,448	GF
	<b>TOTAL</b>	<b>32,862</b>	<b>32,862</b>	<b>26,414</b>	
<b>01-70-724-700-463</b>	<b>PS-Police Cruisers</b>				
	Vehicles Acquisition Program incl equipment	10,018	10,018	10,018	PY GF Balance
	<b>TOTAL</b>	<b>10,018</b>	<b>10,018</b>	<b>10,018</b>	
<b>01-70-724-700-465</b>	<b>PS - Emergency Mgt - Acquisition Program</b>	<b>7,366</b>	<b>7,366</b>	<b>7,366</b>	
	PS - Emergency Mgt - (2) Scott Air Paks Acq	3,022	3,022	3,022	
	<b>TOTAL</b>	<b>10,388</b>	<b>10,388</b>	<b>10,388</b>	
<b>01-70-724-700-708</b>	<b>PWD - Trucks Acquisition Program</b>	<b>402,563</b>	<b>402,563</b>	<b>396,149</b>	
<b>01-70-724-700-716</b>	<b>PWD - Snow Plows</b>				
	<b>TOTAL</b>	<b>748,089</b>	<b>748,089</b>	<b>648,779</b>	

New Police Vehicles now  
purchased with CNRE Funds

New vehicle total: \$335,000  
Lease payment: \$77,803  
Total New Payments: