

TOWN OF EAST LYME
Projected Revenues
2020/2021

Description		Actual 2019	Original Projected 2019/2020	Board of Finance Proposed 2020/2021	Increase (Decrease)
01-01-110-101	Taxes - Current Grand List	58,758,950	60,981,145	61,939,669	958,524
	Supplemental Motor Vehicle				0
01-01-120-102	Taxes - Prior Year Grand Lists	439,961	485,000	450,000	(35,000)
01-01-130-101	Interest & Liens - Current Yea	149,726	125,000	125,000	0
01-01-130-102	Interest & Liens - Prior Years	171,464	180,000	185,000	5,000
01-01-140-101	Returned Check Fees	1,280	900	1,200	300
01-01-140-103	Attorney Fees	2,380	500	1,500	1,000
01-02-200-201	Education Cost Sharing	6,423,087	5,768,714	6,076,507	307,793
01-03-300-006	State Grant (DUI)	76,054	55,700	10,000	(45,700)
01-03-300-301	Town Aid Road Assistance	341,444	341,444	340,144	(1,300)
01-03-300-304	PILOT State Owned Property	192,581	192,581	192,581	0
01-03-300-306	Pequot Grant	270,204	270,204	270,204	0
01-03-300-307	Tax Relief - Elderly	0	0	0	0
01-03-300-309	Tax Relief - Disabled	1,413	1,345	1,345	0
01-03-300-310	Civil Preparedness Grant	37,874	34,671	34,671	0
01-03-300-311	Miscellaneous	163	0	0	0
01-03-300-364	Municipal Stabilization Grant	524,097	524,097	524,097	0
01-03-300-316	Tax Relief - Telephone Taxes	42,240	49,000	43,250	(5,750)
01-03-300-321	Youth Services Bureau Grant	25,233	24,802	24,802	0
01-03-300-344	PILOT Hospitals & Colleges	28,062	28,062	28,062	0
01-03-300-377	Tax Relief - Veterans	14,988	18,500	15,000	(3,500)
01-04-400-401	Nuclear Safety Emer Prep (NSEP) Grants	34,488	0	0	0
01-04-400-404	COPS	790	0	0	0
01-05-500-501	Building Permits	517,120	285,000	361,855	76,855
01-05-500-502	Pistol, Fire & Lodging	20,126	9,600	10,500	900
01-05-500-504	ZBA & Planning	12,334	5,000	5,290	290
01-05-500-505	Conveyance Taxes	342,713	250,000	250,000	0
01-05-500-506	Dog Licenses	9,709	11,000	0	(11,000)
01-05-500-507	Town Clerk Fees	140,718	138,000	138,000	0
01-05-500-509	Zoning Fees	38,436	25,000	25,000	0
01-05-500-510	Solid Waste License	500	800	500	(300)
01-05-500-511	Shellfish Permits	664	500	500	0
01-05-500-513	Mooring Permit Fees	5,820	7,250	7,250	0
01-05-500-519	TC Fish & Game Fees	241	250	250	0
01-05-500-522	Wetlands	9,108	5,400	2,000	(3,400)
01-05-500-523	Park Vendors	4,000	1,000	1,000	0
01-05-500-525	P & R Athletic Lights	0	4,000	2,000	(2,000)
01-06-600-601	Parking Fines	5,620	4,000	4,000	0
01-06-600-602	Extra Duty - Police, Fire(\$5 of \$6)	63,638	30,000	40,000	10,000
01-07-700-000	Investment Earnings	145,346	70,000	55,000	(15,000)
01-08-800-001	Misc Revenues(MSW Cans)	8,638	5,000	5,000	0
01-08-800-005	Ambulance Fund	10,000	10,000	0	(10,000)
01-08-800-801	Tuition - Other Districts	2,892,770	3,050,000	3,100,000	50,000
01-08-800-803	Debt Payment - Salem	86,705	86,706	0	(86,706)
01-08-800-804	Transportation Subsidy	43,169	43,000	40,000	(3,000)

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01-08-800-805	Tipping Fees - Commercial	216,615	277,000	225,225	(51,775)
01-08-800-807	Recycling - Other	46,899	44,350	40,500	(3,850)
01-08-800-809	Town Miscellaneous	5,964	1,000	1,500	500
01-08-800-810	BOE Miscellaneous	3,204	0	0	0
01-08-800-811	Rent - Cini Park	9,526	16,000	16,000	0
01-08-800-812	Misc - Selectman's Office	10	100	50	(50)
01-08-800-813	Misc - Assessor	1,400	2,000	900	(1,100)
01-08-800-814	Landfill Deposits	162,717	150,000	177,250	27,250
01-08-800-815	Recycling - Cardboard/Paper	835	0	0	0
01-08-800-817	Misc - Police	1,732	1,000	1,800	800
01-08-800-818	Comm/Aging Program Money	21,247	24,000	1,500	(22,500)
01-08-800-822	OTI - Capital Project Funds	44,195	44,195	134,195	90,000
01-08-800-824	Misc - Fire Marshal	0	0	2,500	2,500
01-08-800-838	OTI - Regional Probate	7,104	7,894	8,130	236
01-08-800-823	Misc - Finance Dept	92,784	75,000	79,500	4,500
01-08-800-827	Misc - Brookside Farm Museum	0	50	0	(50)
01-08-800-831	Misc - Insurance Reimbursements	59,265	40,000	57,500	17,500
01-08-800-832	Misc - Dog Revenue	56,498	55,000	63,500	8,500
01-08-800-833	Misc - Tax Collector	148	625	150	(475)
01-08-800-834	Water & Sewer Services	0	6,775	0	(6,775)
01-08-800-840	Streetlight Rebate	42,485	0	0	0
01-08-800-843	Ambulance Fund Subsidy FireFighters	0	144,548	159,696	15,148
01-08-900-051	Other Financing - Fund Balance		175,000	900,000	725,000
01-08-800-839	OTI - P & R Special Revenue Fund	60,000	0	10,000	10,000
01-08-900-052	Special Appropriation UFB				
Final Totals		72,726,477	74,187,708	76,191,073	0