

**GENERAL FUND BUDGET FY 2020/2021**

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Approved	
<b>139 - Historic Properties Commission</b>							
<b>200 Services - Contracted/Operating</b>							
216 Service Contracts	0	400	400	2,000	2,000	2,000	400.00%
222 Building Maintenance	1,500	3,000	3,000	9,000	9,000	9,000	200.00%
<b>Services Expenses Total</b>	<b>1,500</b>	<b>3,400</b>	<b>3,400</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	
<b>300 Supplies &amp; Miscellaneous</b>							
241 Dues in Professional Orginzation	98	115	115	168	168	168	46.09%
320 Misc Supplies	0	100	100	100	100	100	0.00%
<b>Services Contracted/Operations Total</b>	<b>98</b>	<b>215</b>	<b>215</b>	<b>268</b>	<b>268</b>	<b>268</b>	
<b>Historic Properties Commission Total</b>	<b>1,598</b>	<b>3,615</b>	<b>3,615</b>	<b>11,268</b>	<b>11,268</b>	<b>11,268</b>	211.70%
					<b>Revenue</b>	<b>0</b>	
					<b>Net Budget</b>	<b>11,268</b>	

# TOWN OF EAST LYME

**FY 2020/2021**

Dept No. 139

Budget Input

Dept Historic Properties Comm

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
216	Service Contracts	2,000	Research and documentation of historic houses and other properties developed between 1888 and 1920.
222	Building Maintenance for the <b>Samuel Smith Farmstead</b>	9,000	(1) \$3,500 for engineering and repair of the Barn's South East & North East bowed & twisted carrying beams; (2) \$5,000 for contractor labor & equipment to side the West side of the House; (3) \$500 for period nails, house wrap & lumber for restoration of the South (front) side of the House. <b>Justification seperate attachment.</b> Matching grant portion of \$10,000 is included in department 724 (Capital). <b>While the BoS recommended a \$5,500 reduction, the BoF left the funding request.</b>
<b>Services-Contract/Oper Total</b>		<b>11,000</b>	
<b>300 Operating Expenses</b>			
241	Dues in Prof Org	168	\$98.00 for American Association of State and Local History (AASLH) and \$70.00 for Connecticut League History Organizations (CLHO) dues
320	Misc Supplies	100	Printer ink, paper stamps
<b>Operating Expenses Total</b>		<b>268</b>	
<b>Historic Properties Comm Total</b>		<b>11,268</b>	