

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	529	700	700	700	700	700
Personnel Services Total	529	700	700	700	700	700
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	55	75	75	75	75	75
254 Printing - Brochures	0	0	0	0	0	0
320 Misc Supplies	352	275	275	275	275	275
216 Agri-Business Subcommittee	0	100	100	0	0	0
Services Contracted/Operations Total	407	450	450	350	350	350
Natural Resources Comm. Total	936	1,150	1,150	1,050	1,050	1,050

Department Total **1,050**

TOWN OF EAST LYME

FY 2020/2021

Dept No. **138**
 Dept **Cons Nat Res Comm.**

Budget Input
14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		700	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	75	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
254	Printing - Brochures	0	
320	Misc. Supplies	275	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$125), and/or equipment
216	Ag Business Subcommittee	0	Open Farm Day and Trail Ride, Advertising, Brochures. Reduction as no activity.
Operating Expenses Total		350	
Natural Resources Commission Total		1,050	