

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
135 - Town Building Committee							
100 Personnel Services							
412 PT Clerical Recording Secretary	1,235	1,300	1,300	1,300	1,300	1,300	0.00%
Personnel Services Total	1,235	1,300	1,300	1,300	1,300	1,300	0.00%
300 Supplies & Miscellaneous							
204 Postage	0	200	200	200	200	200	0.00%
320 Misc Supplies	24	300	300	300	300	300	0.00%
Services Contracted/Operations Total	24	500	500	500	500	500	0.00%
Town Building Committee Total	1,259	1,800	1,800	1,800	1,800	1,800	0.00%

TOWN OF EAST LYME

FY 2020/2021

Dept No. 135

Budget Input

Dept Town Building Comm

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,300	While the Building Committee is winding down from the Elementary School Project, they will begin working on the Public Safety Building in the near future.
Personnel Services Total		<u>1,300</u>	
300 Operating Expenses			
204	Postage	200	To allocate postage used from the town's postage machine to department.
320	Misc Supplies	300	Miscellaneous supplies for recording secretary.
Operating Expenses Total		<u>500</u>	
Town Building Comm Total		<u>1,800</u>	