

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
133 - Wtfd/EL Shellfish Commission							
150 Services							
239 Niantic River Shellfish	3,500	3,500	3,500	1,250	1,250	1,250	-64.29%
Services Total	3,500	3,500	3,500	1,250	1,250	1,250	-64.29%
Wtfd/EL Shellfish Commission Total	3,500	3,500	3,500	1,250	1,250	1,250	-64.29%

TOWN OF EAST LYME

Dept No. 133

Dept Name WTFD/EL Shellfish

Acct.	Account Description	20/21 Budget
150 Services		
239	Niantic River Shellfish	1,250
Services Total		<u>1,250</u>
WTFD/EL Shellfish Total		<u>1,250</u>

FY 2020/2021

Budget Input

14-May-20

Supporting Description of Activity

[See attached correspondence.](#) Original request \$3,500. First Selectman reduced by \$2,250
WELSCO to subsidize a portion of annual request.