

## **GENERAL FUND BUDGET FY 2020/2021**

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
<b>127 - Board of Assessment Appeals</b>							
<b>100 Personnel Services</b>							
412 PT Clerical Recording Secretary	386	750	750	1,470	1,470	1,470	96.00%
<b>Personnel Services Total</b>	<b>386</b>	<b>750</b>	<b>750</b>	<b>1,470</b>	<b>1,470</b>	<b>1,470</b>	96.00%
<b>300 Supplies &amp; Miscellaneous</b>							
246 Transportation Allowance	0	25	25	25	25	25	0.00%
254 Advertising - Hearing	246	400	400	390	390	390	-2.50%
320 Misc Supplies	0	75	75	25	25	25	-66.67%
<b>Services Contracted/Operations Total</b>	<b>246</b>	<b>500</b>	<b>500</b>	<b>440</b>	<b>440</b>	<b>440</b>	-12.00%
<b>Board of Assessment Appeals Total</b>	<b>632</b>	<b>1,250</b>	<b>1,250</b>	<b>1,910</b>	<b>1,910</b>	<b>1,910</b>	52.80%

# TOWN OF EAST LYME

**FY 2020/2021**

Dept No. 127

Budget Input

Dept Assessment Appeals

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	1,470	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. The increase is an estimate of board member wages based on the hours of hearing dates. For several years board members have not taken money for wages, however by state statute we should budget for this.
<b>Personnel Services Total</b>		<b>1,470</b>	
<b>300 Operating Expenses</b>			
246	Transportation Allowance	25	
254	Advertising - Hearing	390	A reduction of \$50.00 based on actual expenses of previous years.
320	Misc Supplies	25	A reduction in this account to help offset the additional funds for wages. Historically they have not used money for supplies.
<b>Operating Expenses Total</b>		<b>440</b>	
<b>Assessment Appeals Total</b>		<b>1,910</b>	