

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	Adopted
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	96,958	99,177	99,177	101,409	101,409	101,409	2.25%
316 Longevity	800	800	800	800	800	800	0.00%
412 PT Clerical Recording Secretary	2,276	2,176	2,176	2,176	2,176	2,176	0.00%
Personnel Services Total	100,034	102,153	102,153	104,385	104,385	104,385	2.18%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	385	400	400	400	400	400	0.00%
243 Consultants	0	0	0	0	0	0	
246 Transportation Allow	0	750	750	750	750	750	0.00%
Services Expenses Total	385	1,150	1,150	1,150	1,150	1,150	0.00%
300 Supplies & Miscellaneous							
255 Printing	100	100	100	100	100	100	0.00%
320 Misc Supplies	1,180	1,200	1,200	1,200	1,200	1,200	0.00%
Services Contracted/Operations Total	1,280	1,300	1,300	1,300	1,300	1,300	0.00%
Zoning Commission Total	101,699	104,603	104,603	106,835	106,835	106,835	2.13%
					Revenue	25,000	01-05-500-509
					Net Budget	81,835	

Department Total **106,835**

TOWN OF EAST LYME

FY 2020/2021

Dept No. 116

Budget Input

Dept Name Zoning Comm

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	101,409	Salaries/Staff to Zoning Commission
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission
Personnel Services Total		104,385	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants		Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		1,150	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,300	
Zoning Commission Total		106,835	