

GENERAL FUND BUDGET FY 2020/2021

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
111 - Judge of Probate							
200 Services - Contracted/Operations							
295 Services - Probate Court	14,972	15,024	15,024	16,177	16,177	16,177	7.67%
Services Contracted/Operations Total	14,972	15,024	15,024	16,177	16,177	16,177	7.67%
Judge of Probate Department Total	14,972	15,024	15,024	16,177	16,177	16,177	7.67%

TOWN OF EAST LYME

FY 2020/2021

Dept No. 111

Budget Input

Dept Name Judge of Probate

13-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
295	Services Probate Court	16,177	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2020/21 fiscal year is the ninth year of this program. Custodial wages back to 5 hours per week. Copier maintenance 5 year lease per RFP.
Services/Contract/Oper Total		<u>16,177</u>	
Judge of Probate Total		<u>16,177</u>	