

**GENERAL FUND BUDGET FY 2020/2021**

	2019 Actual Expense	2020 Adopted Budget	2020 Amended Budget	2021 Dept Head Requested	2021 Bd Selectmen Proposed	2021 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>							
<b>200 Services - Contracted/Operations</b>							
290 Ledge Light Health District	139,190	138,475	138,475	137,414	137,414	137,414	-0.77%
<b>Services Contracted/Operations Total</b>	<b>139,190</b>	<b>138,475</b>	<b>138,475</b>	<b>137,414</b>	<b>137,414</b>	<b>137,414</b>	<b>-0.77%</b>
<b>Ledge Light Health District Total</b>	<b>139,190</b>	<b>138,475</b>	<b>138,475</b>	<b>137,414</b>	<b>137,414</b>	<b>137,414</b>	<b>-0.77%</b>

# TOWN OF EAST LYME

**FY 2020/2021**

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

14-May-20

Acct.	Account Description	20/21 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	137,414	Pursuant to CGS (Section19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.37) maintaining 2017/18 rate for the third consecutive year. East Lyme's population as reported by DPH is 18,645 down from 18,789 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Susan Graham.
<b>Services/Contract/Oper Total</b>		<u>137,414</u>	
<b>Ledge Light Health Dist Total</b>		<u>137,414</u>	