

EAST LYME BOARD OF SELECTMEN  
SPECIAL MEETING OF APRIL 21, 2020

Via Zoom (Instructions Below)

6:30 P.M.

1. Pledge of Allegiance to the Flag
2. Budget Discussion
3. Adjourn

FILED

Apr 20 2020 AT 10:08 AM/PM  
Caum Melin  
EAST LYME TOWN CLERK

\*\*\*\*\*

East Lyme is inviting you to a scheduled Zoom meeting.

Topic: Selectmen Special Meeting

Time: Apr 21, 2020 06:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83129163224>

Meeting ID: 831 2916 3224

One tap mobile

+13126266799,,83129163224# US (Chicago)

+16465588656,,83129163224# US (New York)

Dial by your location

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 253 215 8782 US

+1 301 715 8592 US

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

Meeting ID: 831 2916 3224

Town of East Lyme  
Proposed 2020/21 Budget  
BoS Revisions

Updated 4/14/2020

Account Number	Description	BoS	Change	Revised	Notes
01-01-101-100-111	First Selectman	106,065	(6,065)	100,000	First Selectman no GWI
01-01-101-200-295	Ad Hoc Committees	3,500	(1,000)	2,500	
01-01-101-300-205	Postage	26,000	(6,000)	20,000	Reduce per PY expenditures
01-01-102-100-412	PT Clerical	1,000	(1,000)	-	Less paperwork due to impact of Pandemic
01-01-102-200-239	Contract Oper Serv	5,000	(5,000)	-	Forgo 20/21 audits do no want to over burden small business
01-01-103-100-412	PT Clerical	2,000	(2,000)	-	
01-01-103-300-251	Tax Bill Printing	5,215	(3,315)	1,900	
01-01-104-100-311	Admin/Clerical	82,456	(5,645)	76,811	Reduce PT hrs from 20 to 16 hrs per week
01-01-106-300-296	Wellness	1,000	(1,000)	-	
01-01-113-400-213	Heating Oil/Propane	85,258	(5,000)	80,258	
01-01-114-100-121	FICA/Medicare	704,224	(8,778)	695,446	Reduce per wage \$114,747 reductions
01-01-114-100-127	Health/Dental Care	1,985,643	(22,287)	1,963,356	Reduce per positions reductions Police \$15,576 + PWD \$6,711)
01-01-139-200-222	Building Maint	9,000	(5,500)	3,500	
01-25-216-100-511	Police Officers	1,982,623	(66,123)	1,916,500	Eliminate 1 new position.
01-25-216-300-313	Uniforms	36,700	(1,200)	35,500	Reduce allowance for one officer
01-25-216-200-201	Facility Rental	46,557	(15,000)	31,557	New building complete will not need entire year (8 months)
01-25-217-200-222	Building Maint	8,000	(2,000)	6,000	No specific description for increase
01-25-218-200-221	Radio Maintenance	7,000	(2,000)	5,000	
01-30-317-100-311	Reg PR - Highway	1,328,062	(33,914)	1,294,148	Hire one of two vacant positions in March 2021
NEW	Traffic Calming	20,000	(15,000)	5,000	Reduce new initiative
01-30-317-300-440	Storm Materials & Supp	156,485	(5,000)	151,485	19/20 mild winter starting 20/21 with full salt shed
01-30-317-400-210	Streetlights	214,160	(2,000)	212,160	
01-45-421-200-350	Park & Field Maint	42,115	(5,548)	36,567	Eliminate spraying for mosquitos at parks
01-45-421-200-350	Park & Field Maint	36,567	(2,501)	34,066	
01-45-421-300-335	Materials	51,290	(1,500)	49,790	
	<b>TOTAL</b>	<b>6,945,920</b>	<b>(224,376)</b>	<b>6,721,544</b>	

2019/20 GG Adopted Budget	18,516,733	
2020/21 BoS approved GG Budget	19,265,814	
2020/21 GG Proposed Increase	749,081	4.05%
2020/21 Amended BoS approved GG Budget	19,041,438	
	524,705	2.83%