

**GENERAL FUND BUDGET FY 2019/2020**

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	Adopted	Amended
<b>999 - Board of Education</b>								
1 BOE - Expenditures	45,972,881	47,576,943	47,970,984	49,497,250	49,497,250	49,247,250	3.51%	2.66%
2 BOE - Payroll								
<b>Board of Education Total</b>	<b>45,972,881</b>	<b>47,576,943</b>	<b>47,970,984</b>	<b>49,497,250</b>	<b>49,497,250</b>	<b>49,247,250</b>	3.51%	2.66%
<b>Board of Education Total</b>	<b>45,972,881</b>	<b>47,576,943</b>	<b>47,970,984</b>	<b>49,497,250</b>	<b>49,497,250</b>	<b>49,247,250</b>	3.51%	2.66%
					Revenue	3,050,000		
					Net Budget	46,197,250		

Department Total **49,247,250**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	19/20 Budget
1	BOE - Expenditures	49,247,250
2	BOE - Payroll	
<b>Board of Education Total</b>		<b><u>49,247,250</u></b>

## **FY 2019/2020**

**Budget Input  
29-Apr-19**

### **Supporting Description of Activity**

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Budget as approved by the Board of Education. At this time in the budget process all is noted in this budget account. On the front sheet budget increase is shown as a percentage of adopted budget and amended budget. **\$500,000 BoF reduction. BoF restored \$250,000 of the original reduction.**

4/29/2019