

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,127,269	1,183,645	1,183,645	1,246,664	1,246,664	1,231,664	4.06%
Community Services Total	1,127,269	1,183,645	1,183,645	1,246,664	1,246,664	1,231,664	4.06%
Culture and Recreation Total	1,127,269	1,183,645	1,183,645	1,246,664	1,246,664	1,231,664	4.06%

Department Total 1,231,664

TOWN OF EAST LYME

FY 2019/2020

Dept No. 420
 Dept Culture and Recreation

Budget Input
 29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,231,664	The East Lyme Public Library provides library service for 11,534 registered patrons and all town residents in general. The library maintains a collection of 142,543 physical and digital items. Almost 2.5 million items are available through the LION library consortium. First Selectman reduced by \$21,397 due to expected reduction in Health Insurance. BoF additional reduction \$15,000
Culture and Recreation Total		1,231,664	

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