

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
419 - Health and Welfare/Health & Hum							
150 Community Services							
297 VNA of Southeastern CT	9,360	9,360	9,360	9,360	9,360	9,360	0.00%
Community Services Total	9,360	9,360	9,360	9,360	9,360	9,360	0.00%
Health and Welfare Total	9,360	9,360	9,360	9,360	9,360	9,360	0.00%

TOWN OF EAST LYME

FY 2019/2020

Dept No. 419
 Dept Name Health and Welfare

Budget Input
 29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
150 Community Services			
297	VNA of Southeastern CT		
	AHS Visits/Indigent Care	5,040	Home healthcare visits for patients without insurance and with limited financial resources. Health promotion visits for those at risk for hospitalization. \$72/hour
	Office hours/BP clinics	4,320	60 hours of BP clinics and health promotion activities at various community sites and Senior Center. \$72/hour
Health and Welfare Total		<u>9,360</u>	