

**TOWN OF EAST LYME  
PROPOSED 2019/20 CAPITAL PROJECTS**

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		First	Board of	Board of	Notes
01-70-724-700-100	CNRE-Municipal Proj	Selectman Requested	Selectmen	Finance	
	CAD Software & Survey Equipment	-	-		
	Town Projects (Roofs)	10,000	10,000	10,000	
	HVAC Replacement Town-wide	15,000	15,000	15,000	
	Replacing Cooling Tower ELCC				
	Sidewalk Repair - Town-wide				
	Town Projects - Various	27,060	27,060	17,730	
	Townwide Servers	5,000	5,000	5,000	
	Revaluation	130,000	130,000	130,000	
	Waterford Boat (Police Engine Replacement)	8,000	8,000	8,000	CNRE
	<b>TOTAL</b>	<b>195,060</b>	<b>195,060</b>	<b>185,730</b>	
<b>01-70-724-700-NEW</b>	<b>Town - CIP</b>				
	Engineering Vehicle (Acquisition)	4,965	4,965	4,965	
	<b>TOTAL</b>	<b>4,965</b>	<b>4,965</b>	<b>4,965</b>	
<b>01-70-724-700-415</b>	<b>Town Computer Equipment</b>				
	Technology Upgrade/Town-wide computers	10,000	10,000	10,000	GF
	<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
<b>01-70-724-700-418</b>	<b>Town Financial Equipment</b>				
<b>01-70-724-700-421</b>	<b>Town P &amp; R Acquisition Program</b>	51,412	51,412	51,412	
<b>01-70-724-700-461</b>	<b>Turn-out Gear 4-full sets @ \$2,800 ea</b>	11,200	11,200	11,200	GF
	<b>PS-NFD - Acquisition Program</b>	6,698	6,698	6,698	
	<b>TOTAL</b>	<b>17,898</b>	<b>17,898</b>	<b>17,898</b>	
<b>01-70-724-700-462</b>	<b>PS-FFD Equip</b>				
	<b>Thermal Imaging Camera</b>	8,000	8,000	8,000	GF
	<b>Scott Air Paks &amp; Chief Vehicle (Acquisition)</b>	8,767	8,767	7,550	
	<b>Two-way battery replacement</b>	5,000	5,000	5,000	GF
	<b>Assorted Fire Hose</b>	6,000	6,000	6,000	GF
	<b>Turn-out Gear 4-full sets @ \$2,800 ea</b>	11,200	11,200	11,200	GF
	<b>TOTAL</b>	<b>38,967</b>	<b>38,967</b>	<b>37,750</b>	
<b>01-70-724-700-463</b>	<b>PS-Police Cruisers</b>				
	<b>Vehicles Acquisition Program incl equipment</b>	24,912	24,912	24,912	
	<b>Server Replacement</b>	19,000	19,000		GF
	<b>TOTAL</b>	<b>43,912</b>	<b>43,912</b>	<b>24,912</b>	
<b>01-70-724-700-465</b>	<b>PS - Emergency Mgt - Acquisition Program</b>	12,945	12,945	7,550	
	<b>PS - Emergency Mgt - (2) Scott Air Paks Acq</b>	3,022	3,022	3,022	
	<b>TOTAL</b>	<b>15,967</b>	<b>15,967</b>	<b>10,572</b>	
<b>01-70-724-700-708</b>	<b>PWD - Trucks Acquisition Program</b>	366,047	366,047	391,341	
<b>01-70-724-700-716</b>	<b>PWD - Snow Plows</b>	7,500	7,500	-	
<b>01-70-724-700-NEW</b>	<b>Library Carpeting</b>	90,000	90,000	90,000	GF
	<b>TOTAL</b>	<b>841,728</b>	<b>841,728</b>	<b>824,580</b>	

New vehicle total: \$23,000  
Lease payment: \$4,965

New large area mower total: \$95,000  
Lease payment: \$20,495

New vehicle total: \$35,000  
Lease payment: \$7,550

New Police Vehicles now purchased with CNRE Funds

New vehicle total: \$35,000  
Lease payment: \$7,550

New vehicle total: \$350,000  
Lease payment: \$75,503

Total New Payments: \$116,063