

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Approved	
139 - Historic Properties Commission							
200 Services - Contracted/Operating							
216 Service Contracts	300	400	400	400	400	400	0.00%
222 Building Maintenance	3,292	2,500	2,500	2,500	3,000	3,000	20.00%
Services Expenses Total	3,592	2,900	2,900	2,900	3,400	3,400	
300 Supplies & Miscellaneous							
241 Dues in Professional Organization	98	115	115	115	115	115	0.00%
320 Misc Supplies	73	100	100	100	100	100	0.00%
Services Contracted/Operations Total	171	215	215	215	215	215	
Historic Properties Commission Total	3,763	3,115	3,115	3,115	3,615	3,615	16.05%
					Revenue	0	
					Net Budget	3,615	

3/13/2019

TOWN OF EAST LYME

FY 2019/2020

Dept No. 139

Budget Input

Dept Historic Properties Comm

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	400	To be applied toward the creation of a town-wide digital platform for all of East Lyme's historic resources, with the long term goal of digitizing, and then electronically housing and curating, our entire town's history in a easily accessible digital format. Examples of media that could be digitized and archived include but are not limited to: print, photo, film, video local artifacts, and other reliable oral histories.
222	Building Maintenance	3,000	(1) \$2,500 for engineering and repairs to the bulging carrying beam South side (front) of house caused by settling and foundation movement which has been corrected; (2) \$2,000 for contractor labor to replace the shingles on the Buttery. Shingles have been purchased and are on site; (3) \$2,000 for engineering and repairs to the twisted West end of the Barn's South carrying beam. First Selectman reduced by \$4,000 to \$2,500. BoS increased to \$3,000
Services-Contract/Oper Total		<u>3,400</u>	
300 Operating Expenses			
241	Dues in Prof Org	115	American Association of State and Local History (AASLH) and Connecticut League History Organizations (CLHO) dues
320	Misc Supplies	100	Printer ink, paper stamps
Operating Expenses Total		<u>215</u>	
Historic Properties Comm Total		<u><u>3,615</u></u>	