

## **GENERAL FUND BUDGET FY 2019/2020**

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed
<b>138 - Conservation of Natural Resources Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	521	700	700	700	700	700
<b>Personnel Services Total</b>	<b>521</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>300 Supplies &amp; Miscellaneous</b>						
242 Meetings/Conferences/Training/Due	75	75	75	75	75	75
254 Printing - Brochures	0	0	0	0	0	0
320 Misc Supplies	185	275	275	275	275	275
216 Agri-Business Subcommittee	0	100	100	100	100	100
<b>Services Contracted/Operations Total</b>	<b>260</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>
<b>Natural Resources Comm. Total</b>	<b>781</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>



Department Total **1,150**

**TOWN OF EAST LYME**

**FY 2019/2020**

Dept No. **138**  
 Dept **Cons Nat Res Comm.**

**Budget Input**  
**29-Apr-19**

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
<b>Personnel Services Total</b>		<b>700</b>	
<b>300 Operating Expenses</b>			
242	Meetings/Conferences/ Training/Dues	75	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
254	Printing - Brochures	0	
320	Misc. Supplies	275	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$125), and/or equipment
216	Ag Business Subcommittee	100	Open Farm Day and Trail Ride, Advertising, Brochures.
<b>Operating Expenses Total</b>		<b>450</b>	
<b>Natural Resources Commission Total</b>		<b>1,150</b>	