

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
135 - Town Building Committee							
100 Personnel Services							
412 PT Clerical Recording Secretary	875	1,300	1,300	1,300	1,300	1,300	0.00%
Personnel Services Total	875	1,300	1,300	1,300	1,300	1,300	0.00%
300 Supplies & Miscellaneous							
204 Postage	0	200	200	200	200	200	0.00%
320 Misc Supplies	0	300	300	300	300	300	0.00%
Services Contracted/Operations Total	0	500	500	500	500	500	0.00%
Town Building Committee Total	875	1,800	1,800	1,800	1,800	1,800	0.00%

TOWN OF EAST LYME

FY 2019/2020

Dept No. 135

Budget Input

Dept Town Building Comm

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,300	Current project, Elementary Schools will wrap up in fall 2019. Potential for Public Safety Building.
Personnel Services Total		<u>1,300</u>	
300 Operating Expenses			
204	Postage	200	Maintain prior year amount
320	Misc Supplies	300	Maintain prior year amount
Operating Expenses Total		<u>500</u>	
Town Building Comm Total		<u>1,800</u>	