

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	95	400	400	400	400	400	0.00%
Personnel Services Total	95	400	400	400	400	400	0.00%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	90	90	90	90	90	90	0.00%
320 Misc Supplies	97	200	200	200	200	200	0.00%
Services Contracted/Operations Total	187	380	380	380	380	380	0.00%
ZBA Department Total	282	780	780	780	780	780	0.00%
					Revenue		
					Net Budget	780	

TOWN OF EAST LYME

FY 2019/2020

Dept No. 130

Budget Input

Dept Name ZBA

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		<u>400</u>	
Operating Expenses			
241	Reference/ Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		<u>380</u>	
ZBA Department Total		<u>780</u>	