

## GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
<b>127 - Board of Assessment Appeals</b>							
<b>100 Personnel Services</b>							
412 PT Clerical Recording Secretary	437	750	750	750	750	750	0.00%
<b>Personnel Services Total</b>	<b>437</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>0.00%</b>
<b>300 Supplies &amp; Miscellaneous</b>							
246 Transportation Allowance	0	25	25	25	25	25	0.00%
254 Advertising - Hearing	308	400	400	400	400	400	0.00%
320 Misc Supplies	0	75	75	75	75	75	0.00%
<b>Services Contracted/Operations Total</b>	<b>308</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0.00%</b>
<b>Board of Assessment Appeals Total</b>	<b>745</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>0.00%</b>

# TOWN OF EAST LYME

**FY 2019/2020**

Dept No. 127

Budget Input

Dept **Assessment Appeals**

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	750	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. Reduction based upon prior year non-revaluation years historical trend.
<b>Personnel Services Total</b>		<u>750</u>	
<b>300 Operating Expenses</b>			
246	Transportation Allowance	25	Reduction.
254	Advertising - Hearing	400	Provision for hearing notice in classified adds.
320	Misc Supplies	75	Reduction of 25% from prior year requests.
<b>Operating Expenses Total</b>		<u>500</u>	
<b>Assessment Appeals Total</b>		<u>1,250</u>	