

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
126 - Board of Finance							
100 Personnel Services							
412 PT Clerical Recording Secretary	2,378	2,400	2,400	2,500	2,500	2,500	4.17%
Personnel Services Total	2,378	2,400	2,400	2,500	2,500	2,500	4.17%
200 Services - Contracted/Operating							
231 Audit Services	35,000	35,000	35,000	35,500	35,500	35,500	1.43%
Services Expenses Total	35,000	35,000	35,000	35,500	35,500	35,500	1.43%
300 Supplies & Miscellaneous							
251 Printing	0	300	300	300	300	300	0.00%
320 Misc Supplies	255	300	300	300	300	300	0.00%
Services Contracted/Operations Total	255	600	600	600	600	600	0.00%
Board of Finance Department Total	37,634	38,000	38,000	38,600	38,600	38,600	1.58%

TOWN OF EAST LYME

FY 2019/2020

Dept No. 126

Budget Input

Dept Name Board of Finance

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,500	Increase for recording secretary based upon historical expenditure analysis. In reviewing prior fiscal year at \$2,378 and based upon last year we are trending for \$2,770 in the current fiscal year. Using historical analysis recommend \$2,500.
Personnel Services Total		<u>2,500</u>	
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- Contracted/Operations			
231	Audit Services	35,500	To pay for the annual audit required by Connecticut General Statutes. Final year appointment of Auditor. Balance is Board of Education contribution.
Contract/Oper Total		<u>35,500</u>	
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Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		<u>600</u>	
Board of Finance Total		<u><u>38,600</u></u>	