

**GENERAL FUND BUDGET FY 2019/2020**

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	Adopted	Amended
<b>116 - Zoning Commission</b>								
<b>100 Personnel Services</b>								
211 Zoning Official	95,005	95,093	96,958	99,177	99,177	99,177	4.29%	2.29%
316 Longevity	800	800	800	800	800	800	0.00%	0.00%
412 PT Clerical Recording Secretary	1,586	2,176	2,176	2,176	2,176	2,176	0.00%	0.00%
<b>Personnel Services Total</b>	<b>97,391</b>	<b>98,069</b>	<b>99,934</b>	<b>102,153</b>	<b>102,153</b>	<b>102,153</b>	4.16%	2.22%
<b>200 Services - Contracted/Operating</b>								
242 Professional Conventions/Conf	400	400	400	400	400	400	0.00%	0.00%
243 Consultants	700	0	0	0	0	0	0.00%	0.00%
246 Transportation Allow	214	750	750	750	750	750	0.00%	0.00%
<b>Services Expenses Total</b>	<b>1,314</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	0.00%	0.00%
<b>300 Supplies &amp; Miscellaneous</b>								
255 Printing	0	100	100	100	100	100	0.00%	0.00%
320 Misc Supplies	1,085	1,200	1,200	1,200	1,200	1,200	0.00%	0.00%
<b>Services Contracted/Operations Total</b>	<b>1,085</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	0.00%	0.00%
<b>Zoning Commission Total</b>	<b>99,790</b>	<b>100,519</b>	<b>102,384</b>	<b>104,603</b>	<b>104,603</b>	<b>104,603</b>	4.06%	2.17%
					<b>Revenue</b>	<b>25,000</b>		
					<b>Net Budget</b>	<b>79,603</b>		

Department Total **104,603**

**TOWN OF EAST LYME**

**FY 2019/2020**

Dept No. 116  
Dept Name Zoning Comm

Budget Input  
29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Zoning Official	99,177	Salaries/Staff to Zoning Commission
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission
<b>Personnel Services Total</b>		<b>102,153</b>	
<b>200 Services - Contracted/Operations</b>			
293	State Fees		
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	0	Subject to approval of the First Selectmen at time of need. <b>First Selectman reduced from \$2,000 to \$0.</b>
246	Transportation Allowance	750	
<b>Services-Contract/Oper Total</b>		<b>1,150</b>	
<b>300 Operating Expenses</b>			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
<b>Operating Expenses Total</b>		<b>1,300</b>	
<b>Zoning Commission Total</b>		<b>104,603</b>	